

State of New Jersey Local Government Services

		_					
Year:	2020	Municipal User	Friendly B	udget			
MUNICIPALITY:	1336 Tinton Falls Borougl	h - County of Monmouth		•	А	dopted	•
Municode:			Filename:	1336_fba_20	020.xlsm		
		www.tintonfalls.com					
	Phone Number:		732-542-3400				
	Mailing Address:		556 Tinton Avenue				
Email the UFB if no	t using Outlook	Municipality:	Tinton Falls	State: N	IJ Zip: 07	7724-3298	
	Mayor						_
First Name	Middle Name	Last Name	Term Expires	Business Email	I		
Vito	Р	Perillo	12/31/2021	vperillo@tintonfalls	s.com		
	Chief Administr	ative Officer					
Thomas	Р	Fallon (Acting BA)		tfallon@tintonfalls.c	com		
	Chief Financial	Officer	_				
Thomas	P	Fallon		tfallon@tintonfalls.	.com		
	Municipal Clerk		_				
Melissa		Hesler		mhesler@tintonfalls	s.com		
	Registered Mun	icipal Accountant	-				
Robert		Swisher		rswisher@scnco.com	m		
	Governing Body	y Members					
First Name	Middle Name	Last Name	Term Expires	Business Email	l		
Tracy	А	Buckley	12/31/2023	tbuckley@tintonfall	ls.com		
Risa		Clay	12/31/2023	rclay@tintonfalls.co	om		
John	А	Manginelli	12/31/2021	jmanginelli@tintonf	falls.com		
Michael	J	Nesci	12/31/2023	mnesci@tintonfalls.	.com		
Brock		Siebert	12/31/2021	bsiebert@tintonfalls	s.com		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying proper Calendar Year	% of	Avg Residential	<u>Current Year 2020 B</u> Taxes	Actual/Estimated	Tax Levy
				O .	<u> 1 axes</u>	Actual/Estimateu	1 ax Levy
Maria and Danner To	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact	M'.'1DT.	ACTIAL	¢1.6 1.52 2.46 1
Municipal Purpose Tax	0.472	\$15,867,962.95	23.65%	\$1,732.03	Municipal Purpose Tax	ACTUAL	\$16,153,346.1
Municipal Library	0.022	Φ 7.57 10.6 00	0.00%	\$0.00	Municipal Library	A COTT LA I	ф701 002 <i>(</i>
Municipal Open Space	0.023	\$757,196.00	1.13%	\$0.00	Municipal Open Space	ACTUAL	\$781,993.0
Fire Districts (avg. rate/total levies)	0.063	\$2,071,560.00	3.09% 0.00%	\$0.00	Fire Districts (total levies)	ACTUAL	\$2,142,730.0
Other Special Districts (total levies)	0.751	Φ 27. 2 00. 000. 00		\$0.00	Other Special Districts (total levies)	A CONTIA I	Φ <u>05</u> 020 424
Local School District	0.751	\$25,280,800.00	37.67%	\$0.00	Local School District	ACTUAL	\$25,932,434.
Regional School District	0.397	\$13,369,209.00	19.92%	\$0.00	Regional School District	ACTUAL	\$14,459,882.0
County Purposes	0.244	\$8,219,532.75	12.25%	\$0.00	County Purposes	ESTIMATED	\$8,279,823.
County Library	0.018	\$587,988.80	0.88%	\$0.00	County Library	ESTIMATED	\$590,000.
County Board of Health	0.000	40.40.700.00	0.00%	\$0.00	County Board of Health		40.50.000
County Open Space	0.028	\$948,730.92	1.41%	\$0.00	County Open Space	ESTIMATED	\$950,000.
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	1.996	\$67,102,980.42	100.00%	\$1,732.03	Total ESTIMATED amount to be raised by t	avac	\$69,290,208.1
Total (Calcidat Total 2017 Budget)	1.570	φ07,102,700.12	100.0070	ψ1,732.03	Total Estimates amount to be laised by t	uxos	φον,2νο,2οο.1
	0 1 1 2010	42.455.525.255.00					10 100 150 0
	October 1, 2019	\$3,475,525,357.00			Revenue Anticipated, Excluding Tax Levy	_	10,438,470.0
To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for U	ncollected Taxes	25,871,198.0
Current Year Average Residential Asse	ssment	\$366,956.00			Total Non-Municipal Tax Levy		\$53,136,862.0
					Amount to be Raised by Taxes - Before RUT	•	\$68,569,590.0
	Prior Y	ear to Current Year C	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$720,618.1
					Total Amount to be Raised by Taxes		\$69,290,208.1
	Comparison	- Municipal Purposes	s Tax Rate				
ſ	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		
			, , , , , ,				98.96
ľ	0.472	0.465	-1 48%			=	98.96
	0.472	0.465	-1.48%			= :n	98.96
		•			If % used exceeds the actual collection % the		98.96
<u> </u>	Comparison	- Municipal Purposes	s Tax Levy			n	98.96
[[Comparison Prior Year	- Municipal Purposes	5 Tax Levy % Change (+/-)	\$ Change (+/-)	If % used exceeds the actual collection % the reference the statutory exception used		98.96
	Comparison	- Municipal Purposes	s Tax Levy	\$ Change (+/-) \$285,383.21	If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye		
ľ	Comparison Prior Year C \$15,867,962.95 C	Current Year \$16,153,346.16	6 Tax Levy % Change (+/-) 1.80%	\$285,383.21	If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2019		67,460,386.
<u> </u>	Comparison Prior Year C \$15,867,962.95 Comparison - Impact	Current Year \$16,153,346.16 on Avg. Residential T	s Tax Levy % Change (+/-) 1.80% Cax Payment (Muni	\$285,383.21 cipal Purposes Onl	If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior You Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019		67,460,386. 68,134,970.
<u> </u>	Comparison Prior Year C \$15,867,962.95 Comparison - Impact	Current Year \$16,153,346.16 on Avg. Residential T	s Tax Levy % Change (+/-) 1.80% Cax Payment (Muni	\$285,383.21	If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2019		67,460,386. 68,134,970.
<u> </u>	Comparison Prior Year C \$15,867,962.95 C Comparison - Impact Prior Year	current Year \$16,153,346.16 on Avg. Residential T	% Change (+/-) 1.80% Cax Payment (Muni % Change (+/-)	\$285,383.21 cipal Purposes Onl \$ Change (+/-)	If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior You Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019		67,460,386. 68,134,970. 99.01
<u> </u>	Comparison Prior Year C \$15,867,962.95 Comparison - Impact	Current Year \$16,153,346.16 on Avg. Residential T	s Tax Levy % Change (+/-) 1.80% Cax Payment (Muni	\$285,383.21 cipal Purposes Onl	If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior You Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019		67,460,386. 68,134,970.

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-1.25%	(\$70,227.00)	\$5,616,944.00	\$5,546,717.00	\$3,625,000.00	\$1,014,517.00	\$907,200.00					
08	Local Revenue	-14.90%	(\$869,044.38)	\$5,833,044.38	\$4,964,000.00	\$950,000.00	\$14,000.00	\$4,000,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,490,459.00	\$1,490,459.00	\$1,490,459.00							
08	Uniform Construction Code Fees	-46.90%	(\$309,118.00)	\$659,118.00	\$350,000.00	\$350,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-0.31%	(\$1,264.00)	\$407,464.00	\$406,200.00	\$406,200.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	190.80%	\$229,373.18	\$120,216.85	\$349,590.03	\$99,590.03	\$250,000.00						
08	Other Special Items	-14.63%	(\$499,920.28)	\$3,417,141.28	\$2,917,221.00	\$2,917,221.00							
15	Receipts from Delinquent Taxes	-3.81%	(\$23,746.17)	\$623,746.17	\$600,000.00	\$600,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-3.77%	(\$633,068.93)	\$16,786,415.09	\$16,153,346.16	\$16,153,346.16							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	1.74%	\$13,361.29	\$768,631.71	\$781,993.00		\$781,993.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-6.06%	(\$2,163,654.29)	\$35,723,180.48	\$33,559,526.19	\$26,591,816.19	\$2,060,510.00	\$4,907,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKI	FRIENDLY BUDGET SEC			IA HONS SU	MIMAKY (ALL	OPERATING F	UNDS)			100						
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	14.25	8.00	-3.31%	(\$79,575.00)	\$2,401,752.00	\$2,322,177.00	\$2,252,177.00			\$70,000.00					
21	Land-Use Administration	1.00		-29.75%	(\$71,600.00)	\$240,670.00	\$169,070.00	\$169,070.00								
22	Uniform Construction Code	4.00	5.00	-5.59%	(\$28,600.00)	\$511,300.00	\$482,700.00	\$482,700.00								
23	Insurance			0.55%	\$20,200.00	\$3,652,800.00	\$3,673,000.00	\$3,248,000.00			\$425,000.00					
25	Public Safety	46.00	8.00	2.62%	\$162,573.99	\$6,211,397.95	\$6,373,971.94	\$6,333,675.00	\$40,296.94							
26	Public Works	38.00	10.00	0.24%	\$10,867.19	\$4,442,485.90	\$4,453,353.09	\$3,595,200.00	\$64,153.09	\$230,000.00	\$564,000.00					
27	Health and Human Services			-7.39%	(\$18,300.00)	\$247,750.00	\$229,450.00	\$229,450.00								
28	Parks and Recreation	8.00	50.00	3.96%	\$36,590.00	\$923,470.00	\$960,060.00	\$960,060.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			17.96%	\$836,850.00	\$4,658,435.00	\$5,495,285.00	\$163,075.00		\$1,830,510.00	\$3,501,700.00					
31	Utilities and Bulk Purchases			-0.74%	(\$6,300.00)	\$849,500.00	\$843,200.00	\$843,200.00								
32	Landfill / Solid Waste Disposal			1.85%	\$5,000.00	\$270,000.00	\$275,000.00	\$275,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			1.51%	\$45,386.00	\$2,997,290.00	\$3,042,676.00	\$2,916,176.00			\$126,500.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services	3.25		7.80%	\$45,210.00	\$579,268.00	\$624,478.00	\$624,478.00								
43	Court and Public Defender	3.00	2.00	-4.94%	(\$17,230.00)	\$348,490.00	\$331,260.00	\$331,260.00								
44	Capital			-45.70%	(\$784,500.00)	\$1,716,500.00	\$932,000.00	\$712,000.00			\$220,000.00					
45	Debt			-0.02%	(\$483.00)	\$2,631,710.00	\$2,631,227.00	\$2,631,227.00								
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.44%	\$3,139.21	\$717,478.95	\$720,618.16	\$720,618.16								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	117.50	83.00	0.48%	\$159,228.39	\$33,400,297.80	\$33,559,526.19	\$26,487,366.16	\$104,450.03	\$2,060,510.00	\$4,907,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recm.	Tethering appropriation	Survey Appropriation Inc.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			NONE		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2019 Valu	<u>e)</u>	perties (October 1, 2019 Va	lue)		
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	601	\$66,903,300.00	1.92%	15A Public Schools	14	\$67,347,700.00	10.68%
2	Residential	6,793	\$2,492,736,400.00	71.72%	15B Other Schools	6	\$39,805,500.00	6.31%
3A/3E	Farm	56	\$7,170,100.00	0.21%	15C Public Property	173	\$382,239,500.00	60.61%
4A	Commercial	173	\$632,872,500.00	18.21%	15D Church and Charities	25	\$28,140,400.00	4.46%
4B	Industrial	17	\$37,453,400.00	1.08%	15E Cemeteries & Graveyards	6	\$8,541,000.00	1.35%
4C	Apartments	4	\$234,561,600.00	6.75%	15F Other Exempt	53	\$104,600,000.00	16.59%
5A/5E	Railroad	1		0.00%				
6A/6E	Business Personal Property	2	\$3,828,057.00	0.11%				
	Total	7,647	\$3,475,525,357.00	100.00%	Total	277	\$630,674,100.00	100.00%
	Average Ratio (%), Assessed to True V	/alue	100.00%					
	Equalized Valuation, Taxable Propertion	es	\$3,475,525,357.00		Percentage of Exempt vs.			
					Non-Exempt Properties	18.15%		
	Total # of property tax appeals fil	ed in 2019	County Tax Board	34.00				
			State Tax Court	25.00				
	Number of 2019 County Tax Board de	cisions appealed to Ta	x Court	5.00				
	Number of pending property tax appea			25.00				
	Amount paid out by municipality for ta	ax appeals in 2019		\$44,915.83				

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
	,	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption		NONE		
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

										tux Exemptions									
Prior Budget Year	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Γ) - Long Term Ta	ax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)		Accecced Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down		Accessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Accessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PII OT Billing	Accessed Value	Taxes if Billed In Full 2019 Total Tax Rate
Tinton Falls Senior Living	Other	\$38,050,00		2017 Total Tax Taxe	THILL	Tor data entry)	TILOT Dining	7 ISSOCSSCG VIIIGE	2017 Total Tax Taxe	Turno	Tor data emily)	Tibor bining	7 Loopeloped 7 tirde	2017 Total Tax Take	Timile	Tor data entry)	TILOT Dilling	7 ISSESSED THILE	2017 Total Tax Rate
Meadowbrook II	Other	\$35,999.00																	
Pines II / Meadowbrook	Other	\$58,302.00																	+
Pines at Tinton Falls	Other	\$51,901.00																	
CommVault TF Urban Renewal LLC		\$247,221.00																	
Radar Properties Urban Renewal	Comm./Indust.	\$35,552.75																	
Charles Wood Prop Urban Renewal	Comm./Indust.	\$52,967.52																	
Charles Wood 110p Orban Renewar	Comm./maust.	\$32,701.32																	
																	•		
Total Long Term Exemptions - C	Column Total	519,993.27	0.00	0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total										•					Total Long Term Exempti	ons - GRAND TOTAL	\$519,993.27	\$0.00	\$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	31,218.50	\$29,000.00	\$0.00	\$0.00	\$0.00	\$2,218.50
Supervisory Staff (Department Heads & Managers)	14.00	0.00	1,809,606.28	\$1,334,767.00	\$0.00	\$182,729.60	\$190,000.00	\$102,109.68
Police Officers (Including Superior Officers)	41.00	4.00	8,225,605.43	\$5,414,642.00	\$120,000.00	\$1,613,563.32	\$654,000.00	\$423,400.11
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00					
All Other Union Employees not listed above	51.00	1.00	6,238,454.00	\$4,295,000.00	\$234,000.00	\$587,985.50	\$775,000.00	\$346,468.50
All Other Non-Union Employees not listed above	11.50	72.00	1,668,953.62	\$1,234,703.00	\$10,000.00	\$169,030.84	\$160,000.00	\$95,219.78
Totals	117.50	83.00	17,973,837.83	\$12,308,112.00	\$364,000.00	\$2,553,309.26	\$1,779,000.00	\$969,416.57

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	G	Current Year		D. 17 // 0		
	Current Year # of	Annual Cost	T-4-1 C4	Prior Year # of	Prior Year Annual	T-4-1 D.::
	Covered Members (Medical & Rx)	Estimate per	Total Current Year Cost		Cost per Employee	
Active Employees - Health Benefits - Annual Cost	(Medical & Rx)	Employee	i ear Cost	(Medical & Rx)	(Average)	Cost
	45.00	Φ11 542 52	Φ510 450 40	12.00	Φ1 2 00 c 0 4	Φ510 600 72
Single Coverage	45.00	\$11,543.52	\$519,458.40	43.00	\$12,086.04	\$519,699.72
Parent & Child	11.00	\$20,662.80	\$227,290.80	14.00	\$21,633.96	\$302,875.44
Employee & Spouse (or Partner)	15.00	\$23,087.04	\$346,305.60	13.00	\$24,172.08	\$314,237.04
Family	40.00	\$32,206.32	\$1,288,252.80	38.00	\$33,720.00	\$1,281,360.00
Employee Cost Sharing Contribution (enter as negative -)			(\$631,790.00)			(\$638,423.00)
Subtotal	111.00		\$1,749,517.60	108.00		\$1,779,749.20
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	16	\$5,800.00	\$92,800.00	15	\$5,758.02	\$86,370.30
Parent & Child	3	\$8,000.00	\$24,000.00	1	\$14,416.44	\$14,416.44
Employee & Spouse (or Partner)	31	\$13,000.00	\$403,000.00	30	\$13,888.81	\$416,664.30
Family	8	\$25,560.00	\$204,480.00	12	\$21,702.66	\$260,431.92
Employee Cost Sharing Contribution (enter as negative -)			(\$25,000.00)			(\$25,000.00)
Subtotal	58.00		\$699,280.00	58.00		\$752,882.96
GRAND TOTAL	169.00		\$2,448,797.60	166.00		\$2,532,632.16

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of	1	Approved	(check applicable items)				
	Accumulated	Dollar Value of Compensated	Labor	Local	Individual Employment			
Organization/Individuals Eligible for Benefit	Accumulated	Absences	Agreement	Ordinance	Agreement			
PBA Local 1051	1549.00		X	Ordinance	Agreement			
SOA Local 251			X					
	1492.00	·						
Local 177 Clerks	621.00		Х					
Local 177 DPW	389.00		Х					
Non-Union/Non-Contractual	2022.00			Х				
Chief of Police	106.00	\$15,050.00			X			
Tot	als 6179.00	\$1,491,047.00						
Total Funds Reserv	ed as of end of 2019	\$51,885.00						
Total Funds A	ppropriated in 2020	\$100,000.00						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Regional School Debt		Gross		Net		Current Year	2021	2022	All Additional Future
Rejonal School Debt		Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Rejonal School Debt	_				_				
Bond Anticipation Notes - Principal \$430,000,00 \$40,000 \$4	Local School Debt			\$0.00	Utility Fund - Principal	\$0.00			
Sever Soud	Regional School Debt	\$47,492,467.70	\$47,492,467.70	\$0.00	Utility Fund - Interest	\$0.00			
Sewer South Sout					Bond Anticipation Notes - Principal	\$430,000.00			
Some	Utility Fund Debt				Bond Anticipation Notes - Interest	\$93,739.00			
Companies Comp	Sewer	\$0.00	\$0.00	\$0.00	Bonds - Principal	\$1,640,000.00	\$1,685,000.00	\$1,285,000.00	\$7,585,000.00
Coans & Colter Debt - Interest Coans & Coans & Colter Debt - Interest Coans &	0			\$0.00	Bonds - Interest	\$467,488.00	\$399,313.00	\$336,013.00	\$1,207,263.00
Solution	0			\$0.00	Loans & Other Debt - Principal				
Total S2,631,227.00 S2,084,313.00 S1,621,013.00 S8,792,263.00	0			\$0.00	Loans & Other Debt - Interest				
Municipal Purposes Substanding S2,225,000.00 S2,225,000.00 S2,225,000.00 S1,000,000.00 S1,000,00	0			\$0.00	_				
Debt Authorized \$2,225,000.00 \$2,225,000.00 \$4,700,000.00 \$4,700,000.00 \$4,700,000.00 \$4,700,000.00 \$4,700,000.00 \$4,700,000.00 \$1,285,000.00 \$7,585,000.00 \$1,285,000	0			\$0.00	Total	\$2,631,227.00	\$2,084,313.00	\$1,621,013.00	\$8,792,263.00
Notes Outstanding \$4,700,000.00 \$1,070,000.00 \$1,070,000.00 \$11,125,000.00 \$0 \$11,125,000.00 \$0 \$11,125,000.00 \$0 \$11,125,000.00 \$0 \$11,125,000.00 \$0 \$11,125,000.00 \$0 \$11,125,000.00 \$0 \$11,125,000.00 \$0 \$11,125,000.00 \$0 \$11,125,000.00 \$0 \$11,125,000.00 \$0 \$11,125,000.00 \$0 \$11,125,000.00 \$0 \$11,125,000.00 \$0 \$11,125,000.00 \$0 \$11,125,000.00 \$0 \$1,070,000.00 \$0 \$11,125,000.00 \$0 \$1,070,000.00 \$0 \$11,125,000.00 \$0 \$1,070,000.00 \$0 \$11,125,000.00 \$0 \$1,070,000.00 \$0 \$1,070,000.00 \$0 \$11,125,000.00 \$0 \$0 \$1,070,000.00 \$0 \$1,070,000.00 \$0 \$1,125,000.00 \$0 \$0 \$1,070,000.00 \$0 \$1,070,000.00 \$0 \$1,070,000.00 \$0 \$1,125,000.00 \$0 \$0 \$1,070,000.00 \$0 \$1,070,000.00 \$0 \$1,125,000.00 \$0 \$0 \$1,070,000.00 \$0 \$1,070,000.00 \$0 \$1,125,000.00 \$0 \$0 \$1,070,000.00 \$0 \$1,070,000.00 \$0 \$1,125,000.00 \$0 \$0 \$1,070,000.00 \$0 \$1,125,000.00 \$0 \$0 \$1,070,000.00 \$0 \$1,125,000.00 \$0 \$0 \$1,070,000.00 \$0 \$1,125,000.00 \$0 \$1,1	Municipal Purposes				_				
Sonds Outstanding \$12,195,000.00 \$1,070,000.00 \$11,125,000.00 \$0.000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.000000 \$0.0000000000	Debt Authorized	\$2,225,000.00		\$2,225,000.00	Total Principal	\$2,070,000.00	\$1,685,000.00	\$1,285,000.00	\$7,585,000.00
Description Debt Description Debt Not Listed Above Description Description Debt Not Listed Above Description D	Notes Outstanding	\$4,700,000.00		\$4,700,000.00	Total Interest	\$561,227.00	\$399,313.00	\$336,013.00	\$1,207,263.00
Description Debt Not Listed Above	Bonds Outstanding	\$12,195,000.00	\$1,070,000.00	\$11,125,000.00	% of Total Current Year Budget	7.84%			
Total (Current Year) \$66,612,467.70 \$48,562,467.70 \$18,050,000.00 Population (2010 census) 17,892	Loans and Other Debt			\$0.00			•		
Population (2010 census) Per Capita Gross Debt Per Capita Net Debt Sayr. Average Property Valuation Sayr.	_	-	-		Description		Debt Not List	ed Above	
Population (2010 census) 17,892 Per Capita Gross Debt Per Capita Net Debt Per Capita Net Debt Sa Yr. Average Property Valuation \$3,723.03 Wark "X" if Municipality has no bond rating Total Capital/Equipment Leases Total Other Total Capital/Equipment Leases Total Other	Total (Current Year)	\$66,612,467.70	\$48,562,467.70	\$18,050,000.00	Total Guarantees - Governmental				
Population (2010 census) Per Capita Gross Debt Per Capita Net Debt Signature Signature Signatu					Total Guarantees - Other				
Per Capita Gross Debt \$3,723.03 Per Capita Net Debt \$1,008.83 Per Capita Net Debt \$1,008.83 Sayr. Average Property Valuation \$3,355,569,540.00 Mark "X" if Municipality has no bond rating Moody's Standard & Poors Fitch Rating Aa2 Year of Last Rating 2016 Mark "X" if Municipality has no bond rating					Total Capital/Equipment Leases				
Per Capita Net Debt \$1,008.83 Rating Aa2 Year of Last Rating 2016 Mark "X" if Municipality has no bond rating	Population (2010 census)	17,892			Total Other				
Per Capita Net Debt \$1,008.83 Rating Aa2 Year of Last Rating 2016 Mark "X" if Municipality has no bond rating	-								
Year of Last Rating 2016 Syr. Average Property Valuation \$3,355,569,540.00 Mark "X" if Municipality has no bond rating	Per Capita Gross Debt	\$3,723.03			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
S Yr. Average Property Valuation \$3,355,569,540.00 Mark "X" if Municipality has no bond rating	Per Capita Net Debt	\$1,008.83			Rating	Aa2			
S Yr. Average Property Valuation \$3,355,569,540.00 Mark "X" if Municipality has no bond rating	-				Year of Last Rating	2016			
Mark "X" if Municipality has no bond rating	3 Yr. Average Property Valuation		\$3,355,569,540.00						
		=			 Mark "X" if Municinality has r	no bond rating			
	Net Debt as % of 3 Year Avg Propert	tv Valuation	0.54%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Monmouth County	Police Communications and 911	Includes Dispatch	1/1/2020	12/31/2020	\$285,278.00
Providing	Eatontown Borough	Municipal Court		8/1/2017	7/31/2022	\$290,000.00
Providing	Oceanport Borough	Municipal Court		1/1/2020	12/31/2025	\$65,000.00
Receiving	Eatontown Borough	Street Sweeper	Use, Maintenance and Storage			Various
Providing	Keyport Borough	Tax Collector, Treasurer		1/1/2019	12/31/2023	\$61,200.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Tinton Falls Fire District #1	
Tinton Falls Fire District #2	

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	